

BUDGET FOR 1980

1981 -

LOCAL EVANGELISM

Preacher's Salary	9725.00	9,900.00		10,890.00	1000.00
Utilities Allowance	2000.00	1,800.00		42100.00	100.00
Medical Insurance	1350.50	1,304.00		1392.60	200.00
Social Security Tax	1028.00	900.00	257.90	1100.00	300.00
Meetings & Special Classes	1272.46	900.00		1200.00	30.00
Guest Speakers	80.00	60.00		90.00	50.00
Bible School Literature	1862.80	2,145.00 +		1800.00	545.00
Bulletins Supplies & Postage	763.78	850.00 +		800.00	
Publications	288.00	150.00 +		300.00	+150.00
Tracts & Office Supplies	202.17	300.00		300.00	
	<u>18572.71</u>			18,309.00	35.5%

BUS MINISTRY

Gas & Oil	2449.24	2,200.00	2750.00		
Repairs & Maintenance	817.24	2,400.00	1200.00		
Loan for Bus		3,000.00	3000.00		
License & Insurance	544.00	540.00	550.00		
	<u>3810.38</u>		8,140.00		15.7%

MISSION

World Radio	240.00	240.00	240.00		
Charles James, Menominee, Mi.	420.00	420.00	420.00	30/mo	
<del>Don</del> Hostetler, WBC	175.00	300.00	150.00		
Upper Midwest Campaign	360.00	360.00	360.00		
Special	420.00	390.00			
	<u>1615</u>		1,710.00		3.3%

OPERATIONAL EXPENSES

Mortgages	13,430.00	13,430.00		13,430.00	
Insurance	1086.00	812.00			
Improvements & Repairs	7620.55	3,000.00	4300.00	Roof - 3000.00	
Cleaning & Supplies	200.00	400.00		319N sub 1000.00	
Electric & Gas	4813.28	4,700.00		+ Grading property	
Water & Sewage	200.00	230.00		Kitchen Hand Vent	300.00
Telephone	315.00	400.00			
Rubbish & Snow Removal	187.21	184.00			
	<u>27852.04</u>		22,156.00		43.0%

BENEVOLENCE

Shults Lewis Childrens Home	600.00	600.00	600.00		
Financial Assistance	350.00	350.00	350.00		
Flowers	150.00	150.00	150.00		
	<u>1100.00</u>		1,100.00		2.1%

MISCELLANEOUS EXPENSE

	189.00	200.00			
	<u>189.00</u>		200.00		0.4%

Total - 53,139.13

\$51,615.00

Weekly Contribution Needed \$992.60

under - 936.00

3000  
51,615.00

*[The page contains extremely faint, illegible text, likely bleed-through from the reverse side of the document. The text is scattered across the page and cannot be transcribed.]*

FINANCIAL STATEMENT FOR 1979

BALANCE ON HAND - JANUARY 1, 1979 \$1,006.34

RECEIPTS

Contributions	\$44,083.00
Special Contributions	2,863.45
Refunds, Sales, Etc.	632.65
Loan Repaid from Youth Group	150.00
Loan from Garden City to Buy Bus	<u>400.00*</u>

\*( \$3,000 less \$2,600 deposited directly  
to Dean Hoggatt's account to cover his  
personal check)

Total Receipts 48,129.10

Total Funds Available 49,135.44

EXPENDITURES

Local Evangelism	\$16,298.10
Bus Ministry	5,080.52
Mission Work	1,610.00
Buildings & Grounds	19,104.61
Utilities	4,932.92
Benevolence	1,169.00
Miscellaneous Expenses	<u>938.98</u>

Total Expenditures 49,134.13

BALANCE ON HAND - DECEMBER 31, 1979 1.31

DECREASE IN BALANCE FROM JAN. 1, 1979 TO DEC. 31, 1979 \$1,005.03

EXPENDITURES AS PERCENTAGE OF TOTAL

Local Evangelism	\$16,298.10	33.2%
Bus Ministry	5,080.52	10.3
Mission Work	1,610.00	3.3
Buildings & Grounds	19,104.61	38.9
Utilities	4,932.92	10.0
Benevolence	1,169.00	2.4
Miscellaneous Expenses	<u>938.98</u>	1.9
Totals	\$49,134.13	100.0%

CONTRIBUTIONS BY MONTH FOR 1979

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
January	\$3,769.40	\$942.35
February	3,054.75	763.69
March	3,505.35	876.34
April*	4,174.15	834.83
May	3,009.05	752.26
June	3,284.70	821.18
July*	4,448.20	889.64
August	3,159.45	789.86
September*	4,048.15	809.63
October	3,121.45	780.36
November	3,585.60	896.40
December*	4,922.75	984.55
TOTAL	\$44,083.00	\$847.75
* (5 Sunday Weeks)	(\$3,673.58/mo.)	

CONTRIBUTIONS PER YEAR 1971 THRU 1979

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980	51,615.00	992.60

YEARLY PERCENTAGE INCREASE

<u>YEAR</u>	<u>WEEKLY AVG.</u>	<u>% INCREASE</u>
1971	\$192.32	-
1972	296.35	54.09%
1973	316.21	6.70
1974	359.33	13.63
1975	427.02	18.84
1976	499.45	16.96
1977	647.88	29.72
1978	740.52	14.30
1979	847.75	14.48
1980	992.60	17.09

1980 APPOINTMENTS

BIBLE SCHOOL	Dean Hoggatt
PERSONAL WORK	Joe Hughes
BUS MINISTRY	
Captain Bus 1	Fred Oakley
Captain Bus 2	Mike Hall
Captain Bus 3	
BIBLE HOUR ?	<del>Jamie McAlpin</del> , <del>Bill Oakley</del> , Marilyn Herron
KEENAGERS	Norman Herron
YOUNG PEOPLE	Joe Hughes
WORSHIP ARRANGEMENTS	<u>Jim Pieratt</u>
USHERING	Jim Lee
GREETERS	Perry Miller
BENEVOLENCE	<u>Jim Pieratt</u> , Joe oakley
MISSIONS	Norman Herron
BUILDING	<u>Gil Hanson</u>
GROUNDS	<u>Stan Palmer</u>
FINANCES	<del>Max Litke</del>
FLOWERS	Marilyn Herron
FOOD PREPARATION	Thelma Hoggatt

CALENDAR OF EVENTS 1980

JANUARY	19-20 27	Winter Youth Rally Annual Report Meeting
FEBRUARY	28-3/1	Midwest Evangelism Seminar, Indianapolis
MARCH	15-20	Meeting - Jim McGuiggan
APRIL	7-11 24	School Spring Vacation "Keenagers" 2nd Aniversary
MAY	16-17 23-24 26 30	Junior Camp Rally - Age 9-13 Senior Camp Rally - Age 14-19 Camp Work Party School Summer Vacation
JUNE	5-7 9-13 28	Mid-American Evangelism Workshop, Indianapolis Vacation Bible School Bible Bowl Quiz
JULY	13-18 20-25 27-8/1	Junior Camp Session I Intermediate Camp Session I Junior Camp Session II
AUGUST	3-8 10-15 17	Intermediate Camp Session II Senior Camp Session Homecoming Day - Picnic
SEPTEMBER	26-27	Junior Camp Rally
OCTOBER	3-4 ?	Senior Camp Rally Meeting
DECEMBER	31	New Years Eve Fellowship

e. Organize and administer a year system whereby every member can be encouraged in part of the work

$$\begin{array}{r} 1903 \\ 52 \overline{) 990} \\ \underline{52} \\ 470 \\ \underline{468} \\ 200 \\ \underline{200} \\ 0 \end{array}$$

$$\begin{array}{r} 52 \\ 19 \\ \hline \end{array}$$

$$\begin{array}{r} 9900.00 \\ 990.00 \\ \hline 10890.00 \\ \underline{113} \\ 6 \overline{) 680} \end{array}$$

Restrict attendance to B.H to those involved in the game

$$\begin{array}{r} 113 \\ 1130 \\ \underline{3390} \\ 113 \\ \hline 14690 \end{array}$$

60

Gary Philsony  
Keith - puppets

a. To take communion to shut in  
b.

$$\begin{array}{r} 992000 \\ 9920 \\ \hline 109120 \end{array}$$

$$\begin{array}{r} 1050.29 \\ 52 \overline{) 54615.00} \\ \underline{52} \\ 261 \\ \underline{260} \\ 1510 \\ \underline{104} \\ 460 \end{array}$$

Count number in attendance at each service