

FINANCIAL BUDGET FOR 1988

LOCAL MINISTRY

Preacher's Salary	\$	21320.00
Benefits, (Medical & Books)	\$	2402.00
Personal Property Insurance	\$	122.00
Speaker Fees	\$	400.00
Meeting Expenses	\$	200.00

Total Local Ministry	\$	24444.00	43.90 %
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MISSIONS

Upper Midwest Campaign	\$	660.00
Tray Favors	\$	100.00

Total Missions	\$	760.00	1.38 %
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EDUCATION

Class Material	\$	900.00
Rentals & Training Supplies	\$	690.00
Youth Ministry	\$	320.00

Total Education	\$	1910.00	3.43 %
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BENEVOLENCE

Schults-Lewis Assistance	\$	840.00
Flowers	\$	1000.00
	\$	200.00

Total Benevolence	\$	2040.00	3.66 %
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WORSHIP

Communion Cups	\$	100.00
Printed Materials	\$	100.00

Total Worship	\$	200.00	.36 %
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LADIES WORK FOR 1988

Sub Committees

BAPTISM CLOTHING: Barbara Noble

Responsibilities -

1. Assist with female baptisms.
2. Launder towels and baptismal garments.

FELLOWSHIPS: Jane Gensic and Judy Boyle

Responsibilities -

1. Schedule zones for fourth Sunday evening fellowships.
2. Plan dinners for Gospel Meetings and special occasions.

FUNERALS: Pat Hall and Thelma Hoggatt

Responsibilities -

1. Arrange for food to be furnished.
2. Deliver or serve meals.

KEENAGERS: Bonnie Sowles, Thelma Hoggatt, Diane Kimple, and Jan Orsborn
Stand-by: Pat Hall, Hazel Miller, Lois Oakley

Responsibilities -

1. Plan and prepare food for weekly meetings.
2. Serve meals and clean up area.

SHOWERS: Dianne Hostetler and Janet DePriest

Responsibilities -

1. Shower for first baby or first baby at LaGrange.
2. Wedding shower for members of the congregation.
3. Going away parties for members.

TRAY FAVORS: Ruth Engle, Zella Bellaire, and Gay Ray

Responsibilities -

1. Plan and purchase materials for monthly projects.
2. Supervise and assist in making the favors.

COMMUNION: Luella Oakley

Responsibilities -

1. Purchase juice and make bread.
2. Fill trays and clean up after use.

FLOWERS: Midge Hughes, Thelma Hoggatt, and Sharon Pepito

Responsibilities -

1. Order flowers for patients at the hospital.
2. Order floral arrangement for funerals.

SECRET SISTERS: Sally May

Responsibilities -

1. Compile a master list of all ladies desiring to be in the program.
2. Record the name drawn for each secret sister.
3. Plan the arrangements for the "unveiling" of the secret sisters.

BULLETIN: Mary Ann Johnston

Responsibilities -

1. Gather news items and type bulletin.
2. Mail out bulletin to absent members. (Midge Hughes)

Zone 1

Joe and Jane Gensic
Zella Bellaire
Mary Campbell
Alma Doris
Dale and Laura Doris
Deb Duzan
Rick and Annie Green
Joe and Kathy Hughes
Mary Ann Johnston
Bill and Sharon Pepito
Mary Ann Wade

Zone 2

Mike and Pat Hall
Brian Boyles
Harold and Janet DePriest
Ruth Engle
Nanny Hall
Midge Hughes
Kevin and Sally May
Thelma Morris
Joe and Lois Oakley
Lou Oakley
Bob and Kathy Sowles

Zone 3

Jim and Sharon Pieratt
Chris and Jill Diesler
Lucille Doty
Dean and Thelma Hoggatt
Dave and Diane Kimpel
Perry and Hazel Miller
Bill Oakley
Gay Ray
David and Bonnie Sowles
Chad Stahl
Eulalah Turpin

Zone 4

Roy and Barbara Noble
Judy Boyle
Austin and Patty Copeland
Beulah Gray
Jim and Lois Henson
Phil and Diane Hostetler
Brian and Patricia Leslie
Enos and Norma Miller
Fred and Penny Oakley
Vada Powell
Sharon Simpson
Ted and Margaret Tucker

BUILDING & GROUNDS

Church Building	\$ 2250.00
Preacher's House	\$ 400.00
Grounds	\$ 750.00

Total Buildings & Grounds	\$ 3400.00	6.10 %
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OPERATING EXPENSES

Building	
Mortgage	\$ 10651.08
Principle Payment	\$ 2400.00
Insurances	\$ 1203.00
Taxes (Ditches)	\$ 158.38
Maintaince Supplies	\$ 200.00
Office Machines (R & R)	\$ 1000.00
Office Supplies	\$ 1000.00
Postage	\$ 264.00
Utilities	
Nipsco (Bldg)	\$ 4526.00
Telephone	\$ 475.00
Water & Sewage (Bldg)	\$ 380.00
Disposal	\$ 120.00
Bus	
Insurance	\$ 252.00
Gas, Oil, License, & Repairs	\$ 300.00

Total Operating Expenses	\$ 22929.00	41.17 %
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TOTAL EXPENDITURES	\$ 55683.46	100 %
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WEEKLY AVERAGE CONTRIBUTION NEEDED;

52 Weeks	\$ 1070.84	48 Weeks	\$ 1160.07
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